

MUNICIPIO DE CHAVINDA Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Septiembre del 2022 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	23,899,616.26	2,369,371.51	26,268,987.77	26,027,465.20	26,027,465.20	241,522.57
A. PRESIDENCIA	4,231,936.70	-112,334.65	4,119,602.05	4,308,520.05	4,308,520.05	-188,918.00
B. SINDICATURA	1,204,323.97	-88,432.21	1,115,891.76	957,968.88	957,968.88	157,922.88
C. SECRETARÍA	1,097,817.46	21,440.22	1,119,257.68	989,215.20	989,215.20	130,042.48
D. TESORERÍA	2,182,372.78	-128,495.49	2,053,877.29	1,866,284.69	1,866,284.69	187,592.60
E. SERVICIOS MUNICIPALES	7,141,142.77	3,168,462.84	10,309,605.61	11,588,824.76	11,588,824.76	-1,279,219.15
F. DIRECCIÓN DE DESARROLLO SOCIAL	468,870.94	29,075.89	497,946.83	308,277.29	308,277.29	189,669.54
G. DIRECCIÓN DE OBRAS PÚBLICAS	2,450,032.02	-891,502.89	1,558,529.13	1,702,830.63	1,702,830.63	-144,301.50
H. SEGURIDAD PÚBLICA	0.00	3,454.04	3,454.04	3,454.04	3,454.04	0.00
I. DIF MUNICIPAL	847,858.20	356,887.12	1,204,745.32	872,436.76	872,436.76	332,308.56
J. REGIDORES	2,709,039.53	-42,047.45	2,666,992.08	2,185,948.92	2,185,948.92	481,043.16
K. CONTRALORÍA	380,241.88	11,656.32	391,898.20	308,851.12	308,851.12	83,047.08
L. PLANEACIÓN	341,263.71	0.00	341,263.71	206,845.00	206,845.00	134,418.71
M. ASUNTOS AGROPECUARIOS	479,232.33	-44,000.00	435,232.33	306,405.52	306,405.52	128,826.81
N. COMPRAS	365,483.97	85,207.77	450,691.74	421,602.34	421,602.34	29,089.40
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	18,087,305.01	-1,850,293.51	16,237,011.50	8,930,158.73	8,930,158.73	7,306,852.77
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
E. SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
F. DIRECCIÓN DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
G. DIRECCIÓN DE OBRAS PÚBLICAS	10,751,260.24	-417,253.00	10,334,007.24	3,632,925.95	3,632,925.95	6,701,081.29
H. SEGURIDAD PÚBLICA	7,336,044.77	-1,433,040.51	5,903,004.26	5,297,232.78	5,297,232.78	605,771.48
I. DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
K. CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
L. PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
M. ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
N. COMPRAS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	41,986,921.27	519,078.00	42,505,999.27	34,957,623.93	34,957,623.93	248,375.34


PRÉSIDENTE
MUNICIPAL
CHAVINDA
MICHOACÁN
2021-2024

C. JAIME SILVA GIL


SECRETARÍA
MUNICIPAL
CHAVINDA
MICHOACÁN
2021-2024

C. PATRICIA ESPINOZA BARRALES
SECRETARÍA
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2021-2024


TESORERÍA
MUNICIPAL
CHAVINDA
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2021-2024

TESORERO

C.P. ABEL CAPILLA DURÁN

CONTRALORÍA
CHAVINDA
MICHOACÁN
2021-2024

LAE ANA TERESITA MORA NAVARRO

CONTRALORA